

SARVA SHIKSHA ABHIYAN, TELANGANA, HYDERABAD
PROCUREMENT SCHEDULE OF CIVIL WORKS UNDER SSA FOR THE YEAR 2015-16

NAME OF THE STATE: TELANGANA

(Rs. In Lakhs)

S. No.	Description of Goods	Quantity in Number	Method of Procurement	Estimated Cost (Rs.in lakhs)	Procurement Actions - 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
A)	SSA															
1	New Primary School (Rural)	27	SMC	1039.300							6	7	8		9	
2	New Primary School (Urban)	0	SMC	35.000												
5	ACR in lieu of upgraded Upper Primary School	15	SMC	293.170							6	7	8		9	
6	Additional Class Room (Rural)	989	SMC	20930.790							6	7	8		9	
7	Additional Class Room (Urban)	10	SMC	6029.180							6	7	8		9	
8	Additional Class Room (Hill Area)	58	SMC	377.920							6	7	8		9	
10	Boys Toilet (Toilet/Urinals (for urban areas only))	6153	SMC	6922.750	6	7	8	9								
11	Separate Girls Toilet	2940	SMC	3424.000	6	7	8	9								
13	Drinking Water Facility	626	SMC	751.200							6	7	8		9	
16	HM Rooms (Primary)	29	SMC	1598.550							6	7	8		9	
17	HM Rooms (Upper Primary)	9	SMC	568.430							6	7	8		9	
19	Ramps with Handrails	0	SMC	500.200												
22	Major Repairs for Primary School	130	SMC	167.000							6	7	8			
23	Major Repairs for Upper Primary School	43	SMC	71.340							6	7	8			
24	Residential Schools for UDC	2	e-procurement	202.000									6	7	8	9
	Total	11031		42910.830												

Method of Procurement

Procurement Actions

- 1 Preparation of specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open bids
- 4 Evaluation of bids
- 5 Award of contracts
- 6 Construction 25% complete
- 7 Construction 50% complete
- 8 Construction 75% complete
- 9 Construction 100% complete

Telangana Sarva Shiksha Abhiyan, Hyderabad
Procurement Schedule for the year 2015-16

Name of the State: **Telangana**

(Rs. In Lakhs)

S. No	Description of Goods	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. In Lakhs)	Procurement Actions - 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Supply of uniforms to school children	21,19,000	Rate contract	8476.00				Order placed to APCO	Indent placed through SMCs	Supply of cloth commenced & stitching in progress	Supply of Uniforms commenced					
2	Printing of CCE Records at and Registers at district level under the head of complex level training to be ratified in EC Meeting	29485	Open Tender	150.00	1		2		3,4,5							
3	Library Books at State Project	-	Limited Tender	0.50								1,2	3,4,5			
4	Printing of Training modules at District level (88918 Teachers + 300 R.Ps + 450 SLDPs = 88968)	88969	Open Tender	44.48						1,2	3,4,5					
5	Printing of Academic Calendar - 2015 - 16 for Primary Level by the Govt. Textbook Press	44540	Open Tender	7.55					5							

Method of Procurement

Without tender
Single Tender
Open tender
Limited Tender
Rate Contract
E-procurement

Procurement Actions

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award of contracts